

The President's Emergency Plan for AIDS Relief

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Health and Human Services

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FY 2004 President's Emergency Plan for AIDS Relief: HHS Financial Role

HHS HIV/AIDS Discretionary Budget
Appropriation:

\$6.3 billion

Domestic *\$5.7 billion*

International *\$0.6 billion*

This year, HHS will spend more than \$1 billion on international HIV/AIDS, including funds transferred under the Emergency Plan.




HHS Role in the President's Emergency Plan for AIDS Relief

- HHS has extensive international and domestic expertise in HIV/AIDS, health and health systems.
 - HHS partners with Ministries of Health, national and international non-governmental organizations, universities, the private sector and other international agencies and donors.
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Participating HHS Agencies

- Centers for Disease Control and Prevention (CDC)
 - National Institutes of Health (NIH)
 - Health Resources and Services Administration (HRSA)
 - Food and Drug Administration (FDA)
 - Office of Global Health Affairs (OGHA)
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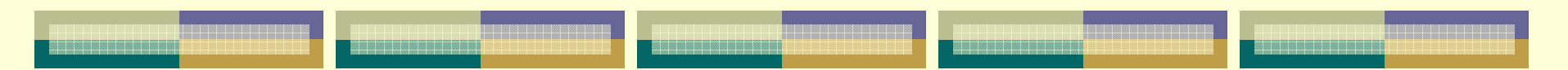
Centers for Disease Control and Prevention

- Provides financial and technical assistance to countries in research, primary prevention, surveillance and infrastructure development, as well as care, support, and treatment
 - Provides credible information to enhance health decisions, and promotes health through strong partnerships
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National Institutes of Health

- Supports an international biomedical and behavioral research and training portfolio that encompasses more than 90 countries
 - Leading federal agency for biomedical and behavioral research on HIV/AIDS
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Health Resources and Services Administration

- Assures availability of quality health care that meets the unique needs of vulnerable, hard-to-reach and isolated populations
 - Along with the Indian Health Service within HHS, implements the domestic network model of health care that is the basis for much of the care and treatment program of the Emergency Plan
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Food and Drug Administration

- Manages a new, expedited review process for anti-retroviral (ARV) drugs that will ensure the Global AIDS Coordinator can buy safe and effective ARVs under the Emergency Plan
 - FDA's medical reviewers, scientists, and inspectors are uniquely qualified to do this work
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Office of Global Health Affairs

- HHS Secretary's international policy office
 - Assures all the Department's resources are working effectively and efficiently under the leadership of the Global AIDS Coordinator
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Priorities of Emergency Plan

- Network Model
 - “ABC” Model
 - Capacity-Building of Indigenous Organizations, especially Faith-Based and Community-Based Organizations
 - Public-Private Partnerships, including Twinning
 - Working Within Context of National Plans and with Multilateral Organizations
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The Global Fund to Fight AIDS, Tuberculosis and Malaria

- Based on the principles President Bush outlined when he made the founding donation in May 2001
 - HHS is a strong supporter and contributor to the Global Fund (\$100 million/year)
 - The Global Fund relies on the knowledge of local experts
 - Partnership between governments, civil society, the private sector and affected communities
 - Represents an innovative approach to international health financing
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